

Grant Writing Office Budget Report for the month of January 2014

	<u>FY15 Budget</u>	<u>FY15 YTD Expenses</u>	<u>Variance</u>	<u>Percent Used</u>
311015 Grant Writing				
621XX-Contracted Services	25.00	1.82	23.18	
622XX-Supplies and Materials	195.00	25.00	170.00	
623XX-Communications	470.00	319.98	150.02	
624XX-Travel	99.00	0.00	99.00	
627XX-Repairs and Maintenance	125.00	125.00	0.00	
	<u>\$914.00</u>	<u>\$471.80</u>	<u>442.20</u>	<u>51.62%</u>