

Great Falls College Office of Institutional Research
 FTE by Division - Target and Current

Current FTE by Division - as of 01/09/15				Comparison to 2013/2014		
Summer 2014	Target FTE	Current FTE as of EOT	Difference from Target	2013 FTE - EOT	Difference from Prior Year	Difference from Prior Year - %
Gen. Education & Transfer	72	72	0	74	-2	-3%
Business, Technology & Trades	60	52	-8	62	-10	-16%
Health Sciences	125	113	-12	128	-15	-12%
Other	18	10	-8	18	-8	-44%
GFC Total	275	247	-28	282	-35	-12%
Fall 2014	<i>as of 01/09/15</i>			<i>as of Fall 2013 EOT</i>		
Gen. Education & Transfer	380	402	22	391	11	3%
Business, Technology & Trades	247	239	-8	253	-14	-6%
Health Sciences	532	464	-68	547	-83	-15%
Other	63	71	8	64	7	11%
GFC Total	1,222	1,176	-46	1,255	-79	-6%
Spring 2015	<i>as of 01/09/15</i>			<i>as of Spring 2014 EOT</i>		
Gen. Education & Transfer	348	338	-10	358	-20	-6%
Business, Technology & Trades	247	222	-25	249	-27	-11%
Health Sciences	502	468	-34	519	-51	-10%
Other	83	49	-34	87	-38	-44%
GFC Total	1,180	1,077	-103	1,213	-136	-11%
Average FTE - AY 2013/2014	<i>as of 01/09/15</i>			<i>AY 11/12 - Final FTE</i>		
Gen. Education & Transfer	400	406	6	468	-62	-13%
Business, Technology & Trades	277	257	-21	283	-27	-9%
Health Sciences	580	523	-57	647	-125	-19%
Other	82	65	-17	63	2	3%
GFC Total	1,339	1,250	-89	1,461	-211	-14%

Note: Target FTE is based on FTE goals set by CPBAC.

Revised Fall 2012 & Spring 2013 goals to reflect Summer Census enrollment numbers

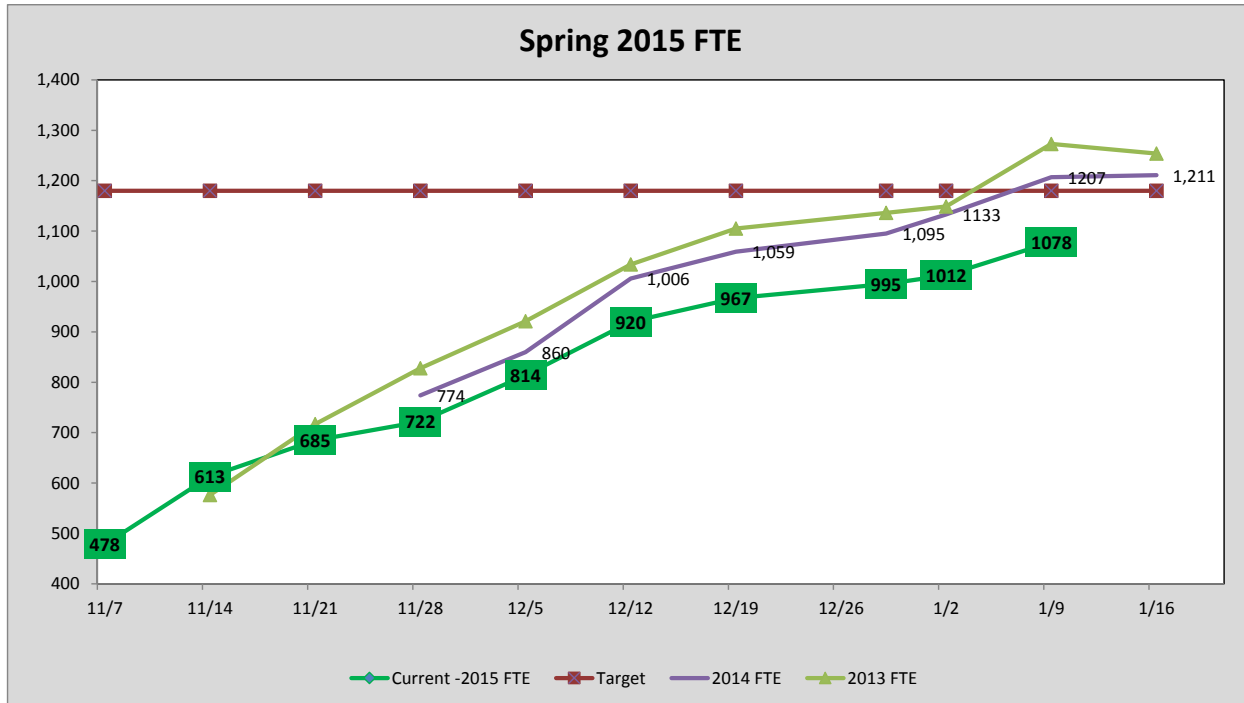
Great Falls College Office of Institutional Research
 FTE by Student Type - Target and Current

Current FTE by Student Type - as of 01/09/15				Comparison to 2013/14		
Summer 2014	Target FTE	as of EOT	Difference from Target	Prior Year - EOT	Difference from Prior Year	Difference from Prior Year - %
New Students	22	18	-4	23	-5	-22%
Continuing Students	199	189	-10	204	-15	-7%
Returning Students	23	19	-4	24	-5	-21%
Special Students	0	0	0	0	0	-67%
High School Students	3	1	-2	3	-2	
Transfer Students	28	21	-7	28	-7	-25%
GFC Total	275	248	-27	282	-34	-12%
Fall 2014				as of Fall 2013 EOT		
New Students	203	205	2	209	-4	-2%
Continuing Students	738	694	-44	758	-64	-8%
Returning Students	98	96	-2	101	-5	-5%
Special Students	2	0	-2	2	-2	31%
High School Students	48	67	19	49	18	-3%
Transfer Students	133	114	-19	137	-23	-17%
GFC Total	1,222	1,176	-46	1,256	-80	-6%
Spring 2015				as of Spring 2014 EOT		
New Students	70	72	2	72	0	0%
Continuing Students	885	835	-50	910	-75	-8%
Returning Students	80	72	-8	82	-10	-12%
Special Students	2	0	-2	2	-2	-35%
High School Students	65	45	-20	67	-22	-32%
Transfer Students	78	55	-23	80	-25	-31%
GFC Total	1,180	1,079	-101	1,213	-134	-11%
Average FTE - AY 2013/2014				AY 12/13 - Final FTE		
New Students	148	148	0	152	-5	-3%
Continuing Students	911	859	-52	936	-77	-8%
Returning Students	101	94	-7	104	-10	-10%
Special Students	2	0	-2	2	-2	-8%
High School Students	58	57	-2	60	-3	-17%
Transfer Students	120	95	-25	123	-28	-22%
GFC Total	1,339	1,252	-87	1,376	-124	-9%

Note: Target FTE is based on FTE goals set by CPBAC

Great Falls College Spring 2013 Enrollment

as of 1/9/2015



Spring 2015 FTE Snapshot - Great Falls College				
	Spring 2015	Spring 2014	% Change	Difference
FTE as of 01/02/15	1,078	1,207	-10.7%	-129
Headcount as of 01/02/15	1,562	1,750	-10.7%	-188
Spring 2015 Goal FTE = 1,180	102	Under Goal FTE		

Great Falls College Office of Institutional Research
 Current Enrollment Comparison by Division and Program

as of: 1/9/2015

Spring Current Enrollment as of 01/09/15	Spring 2015			Spring 2014 (EOT)			Spring 2013 (EOT)			Spring 2012 (EOT)			Difference (Current - Spring 2013 EOT)			Difference (Current - Spring 2012 EOT)		
	Count	FTE	Credit Hours	Count	FTE	Credit Hours	Count	FTE	Credit Hours	Count	FTE	Credit Hours	Count	FTE	Credit Hours	Count	FTE	Credit Hours
Developmental Education & Transfer																		
ASPN AS Pre Nursing	1	1.066667	16	0	0.00	0	1	0.20	3	61	44.60	669	-1	-0.20	-3	-61	-44.60	-669
AAED Education	0	0	0	0	0.00	0	0	0.00	0	73	53.40	801	0	0.00	0	-73	-53.40	-801
ASED Education	0	0	0	0	0.00	0	0	0.00	0	2	1.13	17	0	0.00	0	-2	-1.13	-17
GNED General Education	456	337.1333	5057	507	357.53	5,363	592	417.93	6,269	423	305.53	4,583	-85	-60.40	-906	84	52.00	780
Total - Dev Ed & Transfer	457	337.1333	5073	507	357.53	5,363	593	418.13	6,272	559	404.67	6,070	-86	-60.60	-909	-52	-47.13	-707
Business, Trades & Technology																		
ACCT Accounting	40	28.4	426	52	34.73	521	40	26.80	402	50	34.40	516	12	7.93	119	2	0.33	5
BUSE Business Admin Entrepreneurshi	13	9.6	144	13	9.93	149	18	13.53	203	10	6.73	101	-5	-3.60	-54	3	3.20	48
BUSM Business Admin Management	82	55.2	828	87	60.13	902	83	57.73	866	64	45.73	686	4	2.40	36	23	14.40	216
BUSF Business Fundamentals	2	0.866667	13	0	0.00	0	2	1.47	22	1	0.40	6	-2	-1.47	-22	-1	-0.40	-6
BMGT Business Mgt/Entrepreneurship	1	0.4	6	3	1.73	26	10	5.47	82	20	12.93	194	-7	-3.73	-56	-17	-11.20	-168
MICR CIT - Microcomputer Support	8	5.333333	80	11	8.20	123	20	14.60	219	24	17.40	261	-9	-6.40	-96	-13	-9.20	-138
NETW CIT - Network Support	22	18.46667	277	31	25.27	379	32	26.27	394	37	30.67	460	-1	-1.00	-15	-6	-5.40	-81
WEB CIT - Web Design	9	7.4	111	7	4.80	72	6	4.93	74	6	4.40	66	1	-0.13	-2	1	0.40	6
COMA Computer Assistant	0	0	0	3	1.93	29	0	0.00	0	2	1.07	16	3	1.93	29	1	0.87	13
NETI Computer Network Infrastruct	2	0.8	12	1	0.87	13	1	0.67	10	0	0.00	0	0	0.20	3	1	0.87	13
CSA Computer Server Administration	0	0	0	1	0.47	7	0	0.00	0	1	0.53	8	1	0.47	7	0	-0.07	-1
CONA Construction Tech-Carp AAS	0	0	0	0	0.00	0	0	0.00	0	3	2.60	39	0	0.00	0	-3	-2.60	-39
CONC Construction Tech-Carp CAS	7	6.8	102	6	5.13	77	10	9.40	141	10	9.40	141	-4	-4.27	-64	-4	-4.27	-64
GRPH Graphic Design	40	29.2	438	40	27.53	413	42	30.20	453	40	33.47	502	-2	-2.67	-40	0	-5.93	-89
INTD Interior Design	7	6.466667	97	9	9.20	138	10	9.07	136	16	15.33	230	-1	0.13	2	-7	-6.13	-92
ITC Industrial Technition	1	1	15	0	0.00	0												
SETP Pre-Sustainable Energy Tech	2	1.2	18	1	0.47	7	5	4.60	69	9	6.27	94	-4	-4.13	-62	-8	-5.80	-87
SETA Sustainable Energy Tech-AAS	3	2.866667	43	7	6.47	97	14	11.73	176	20	18.27	274	-7	-5.27	-79	-13	-11.80	-177
SETC Sustainable Energy Tech-CAS	0	0	0	0	0.00	0	1	0.60	9	0	0.00	0	-1	-0.60	-9	0	0.00	0
WELP Pre-Welding Technology	4	3.466667	52	4	2.67	40	4	2.33	35	4	2.20	33	0	0.33	5	0	0.47	7
WELD Welding	42	44.8	672	54	53.73	806	37	35.27	529	16	15.40	231	17	18.47	277	38	38.33	575
Total - Business, Trades & Tech	285	222.2667	3334	330	253.27	3,799	335	254.67	3,820	333	257.20	3,858	-5	-1.40	-21	-3	-3.93	-59

Spring Current Enrollment as of 01/09/15	Spring 2015			Spring 2014			Spring 2013 (EOT)			Spring 2012 (EOT)			Difference (Current - Spring 2013 EOT)			Difference (Current - Spring 2012 EOT)		
	Count	FTE	Credit Hours	Count	FTE	Credit Hours	Count	FTE	Credit Hours	Count	FTE	Credit Hours	Count	FTE	Credit Hours	Count	FTE	Credit Hours
Health Sciences																		
DENA Dental Assistant	9	6.733333	101	13	10.73	161	9	7.40	111	16	15.07	226	4	3.33	50	-3	-4.33	-65
DENH Dental Hygiene	32	28.86667	433	31	27.33	410	30	26.93	404	27	24.73	371	1	0.40	6	4	2.60	39
EMSP EMS - EMT- Paramedic	11	10.2	153	11	9.40	141	17	15.33	230	10	9.27	139	-6	-5.93	-89	1	0.13	2
EMSF EMS-Fire & Rescue Technology	0		0				3	1.13	17	12	8.60	129	-3	-1.13	-17	-12	-8.60	-129
EMT EMT/Pre-Paramedic	11	7.133333	107	0	0.00	0	0	0.00	0	1	0.87	13	0	0.00	0	-1	-0.87	-13
EHR Health Care Informatics Tech	0	0	0	0	0.00	0	2	0.67	10	7	2.40	36	-2	-0.67	-10	-7	-2.40	-36
HOFF Healthcare Office	9	6.4	96	6	3.87	58	0	0.00	0	0	0.00	0	6	3.87	58	6	3.87	58
HICS Health Information Coding Spec	16	8.666667	130	14	6.67	100	10	5.20	78	9	6.00	90	4	1.47	22	5	0.67	10
HIT Health Information Technology	43	27.93333	419	45	29.20	438	51	29.47	442	56	37.47	562	-6	-0.27	-4	-11	-8.27	-124
MEDA Medical Assistant	28	21.53333	323	45	32.20	483	42	31.20	468	39	27.87	418	3	1.00	15	6	4.33	65
MBS Medical Billing Specialist	2	1.266667	19	4	2.93	44	4	2.87	43	3	2.47	37	0	0.07	1	1	0.47	7
MBC Medical Billing & Coding	52	35.06667	526	50	34.80	522	44	32.93	494	48	32.60	489	6	1.87	28	2	2.20	33
MEDT Medical Transcription AAS	10	6.466667	97	10	8.07	121	11	8.00	120	20	14.33	215	-1	0.07	1	-10	-6.27	-94
METR Medical Transcription CAS	0	0	0	2	1.07	16	1	0.73	11	1	0.93	14	1	0.33	5	1	0.13	2
DIET Nutrition and Dietetics	0	0	0	4	3.60	54	6	5.47	82	1	0.67	10	-2	-1.87	-28	3	2.93	44
PHLE Phlebotomy/Pre-Med Assistant	13	9.533333	143															
PHA Pharmacy Technician	15	12	180	16	11.00	165	10	7.53	113	20	13.53	203	6	3.47	52	-4	-2.53	-38
PTA Physical Therapist Assistant	14	16.8	252	17	20.40	306	21	25.20	378	19	22.87	343	-4	-4.80	-72	-2	-2.47	-37
LPN Practical Nurse	29	27.2	408	28	25.67	385	0	0.00	0	18	17.73	266	28	25.67	385	10	7.93	119
DAP Pre-Dental Assisting	5	2.333333	35	9	5.67	85	6	4.33	65	4	1.53	23	3	1.33	20	5	4.13	62
DENP Pre-Dental Hygiene	48	32.13333	482	50	33.13	497	55	36.67	550	52	36.80	552	-5	-3.53	-53	-2	-3.67	-55
PEMS Pre-EMS Paramedic	12	7.733333	116	25	17.47	262	18	12.33	185	17	13.00	195	7	5.13	77	8	4.47	67
PEHR Pre-Health Care Informatics	1	0.466667	7	3	2.00	30	1	0.13	2	3	1.47	22	2	1.87	28	0	0.53	8
DIEP Pre-Nutrition & Dietetics	0	0	0	0	0.00	0	9	5.47	82	11	7.33	110	-9	-5.47	-82	-11	-7.33	-110
PPHA Pre-Pharmacy Technician	9	4.933333	74	30	18.87	283	27	15.87	238	21	12.53	188	3	3.00	45	9	6.33	95
PTAP Pre-Physical Therapist Asst	47	30.4	456	49	31.47	472	63	40.00	600	69	43.33	650	-14	-8.53	-128	-20	-11.87	-178
LPNP Pre-Practical Nurse	151	96	1440	147	89.87	1,348	138	93.60	1,404	165	110.07	1,651	9	-3.73	-56	-18	-20.20	-303
RADP Pre-Radiologic Technology	11	6.533333	98	37	22.27	334	59	40.87	613	49	32.53	488	-22	-18.60	-279	-12	-10.27	-154
PRN Pre-Registered Nurse	0	0	0	0	0.00	0	0	0.00	0	9	4.13	62	0	0.00	0	-9	-4.13	-62
RESP Pre-Respiratory Care	12	9	135	14	8.20	123	8	4.93	74	17	11.20	168	6	3.27	49	-3	-3.00	-45
SURP Pre-Surgical Technology	19	12.66667	190	22	15.13	227	20	14.47	217	25	17.93	269	2	0.67	10	-3	-2.80	-42
RADT Radiologic Technology	7	6.533333	98	15	14.93	224	16	16.20	243	16	16.20	243	-1	-1.27	-19	-1	-1.27	-19
REST Respiratory Care	20	16.66667	250	18	15.20	228	17	14.33	215	14	12.27	184	1	0.87	13	4	2.93	44
SURG Surgical Technology	19	17.13333	257	17	15.00	225	20	17.53	263	20	16.87	253	-3	-2.53	-38	-3	-1.87	-28
Total - Health Sciences	655	468.3333	7025	732	516.13	7,742	718	516.80	7,752	799	574.60	8,619	14	-0.67	-10	-67	-58.47	-877
Other																		
DC Dual Credit	117	31.73333	476	204	54.73	821	178	48.80	732	135	39.13	587	26	5.93	89	69	15.60	234
EA Early Admit	0	0	0	2	1.07	16	1	0.67	10	0	0.00	0	1	0.40	6	2	1.07	16
MSUN MSU-Northern	0	0	0	0	0.00	0	0	0.00	0	1	0.20	3	0	0.00	0	-1	-0.20	-3
ND Non-Degree	46	16.8	252	77	29.13	437	69	21.87	328	72	22.47	337	8	7.27	109	5	6.67	100
SEM Professional & Continuing Ed	2	0.4	6	3	0.20	3	1	0.20	3	6	0.47	7	2	0.00	0	-3	-0.27	-4
Total - Other	165	48.93333	734	286	85.13	1,277	249	71.53	1,073	214	62.27	934	37	13.60	204	72	22.87	343
Total - Great Falls College	1562	1,076.67	16166	1,855	1212.07	18,181	1,895	1,261.13	18,917	1,905	1,298.73	19,481	-40	-49.07	-736	-50	-86.67	-1,300