



Great Falls College MSU FY14 Performance Report Card

<----- Historical Data ----->

Core Theme(s) Core Indicators		AY09	AY10	AY11	AY12	AY13	AY 14	Percent Change	Goal	Performance
All	CI 1: Participation (Credit-Bearing FTE)	1,144	1,313	1,415	1,461	1,407	1,375	-2%	1,430	Partially Met
All	CI 1: Enrollment (Credit-Bearing Headcount)	2,227	2,489	2,569	2,621	2,538	2,579	2%	2,574	Met
All	CI 2: Regional Market Penetration Rates (Credit)	1.0%	1.2%	1.9%	1.9%	1.9%	1.9%	1%	2.0%	Partially Met
4	CI 2: Regional Market Penetration Rates (PCE)	0.5%	0.4%	0.4%	0.5%	0.7%	0.8%	12%	0.5%	Met
All	CI 3: Retention (First-Time, Full-Time Students)	52.0%	60.0%	54.0%	51.0%	54.1%	51.0%	-6%	57.0%	Not Met
All	CI 3: Retention (First-Time, Part-Time Students)	44.0%	49.0%	49.0%	43.0%	32.2%	42.0%	30%	50.0%	Not Met
All	CI 4: Graduation Rates (First-Time, Full-Time within 3 years)	24.0%	22.0%	23.0%	18.0%	19.0%	22.1%	16%	25.0%	Not Met
All	CI 4: Graduation Rates (First-Time, Part-Time within 5 years)	14.0%	9.9%	10.4%	9.0%	11.0%	9.7%	-12%	17.0%	Not Met
All	CI 5: Demonstration of Abilities	N/A	4.06	4.06	4.06	4.22	4.22	0%	4.00	Met
3	CI 6: Success of Students in Remedial Courses (Math)	58.0%	57.7%	59.0%	53.0%	62.3%	60.4%	-3%	65.0%	Partially Met
3	CI 6: Success of Students in Remedial Courses (Writing)	62.2%	63.3%	74.2%	59.2%	57.5%	58.6%	2%	75.0%	Not Met
3	CI 7: Success in Subsequent and Related Coursework (Math)	76.1%	70.5%	77.3%	86.2%	78.2%	69.4%	-11%	80.0%	Not Met
3	CI 7: Success in Subsequent and Related Coursework (Writing)	66.7%	77.3%	70.7%	77.3%	72.7%	65.7%	-10%	80.0%	Not Met
1	CI 8: Workforce Degree Production (# of Degrees)	156	221	260	271	261	298	14%	280	Met
1	CI 8: Workforce Degree Production (Rate)	20.7%	26.1%	29.1%	29.2%	30.2%	33.9%	12%	32.0%	Met
1	CI 9: In-Field Job Placement Rates	69.2%	70.2%	68.0%	49.4%	62.9%	62.9%	0%	71.0%	Not Met
1	CI 9: Graduate Earnings	13.71	14.67	14.45	16.46	14.97	14.97	0%	15.80	Partially Met
1	CI 10: Licensure and Certification Pass Rates	96.0%	95.0%	94.0%	92.4%	97.0%	97.0%	0%	95.0%	Met
1,2	CI 11: Employer Satisfaction with Graduates	N/A	N/A	94.0%	94.0%	94.0%	94.0%	0%	100.0%	Partially Met
2	CI 12: Transfer Degree Production (# of Degrees)	55	69	70	132	168	156	-7%	135	Met
2	CI 12: Transfer Degree Production (Rate)	17.0%	17.5%	15.4%	28.1%	36%	38%	6%	32.0%	Met
2	CI 13: Transfer Rates	30.8%	40.9%	30.8%	32.5%	36%	32%	-12%	35%	Partially Met
2	CI 14: Performance after Transfer (MSUGF Transfer Bachelors Graduates)	79	72	76	73	77	61	-21%	85	Not met

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Core Theme(s)	Core Indicators	Historical Data							Percent Change	Goal	Performance
		AY09	AY10	AY11	AY12	AY13	AY14				
4	CI 15: Participation (PCE Unduplicated Headcount)	1,203	1,065	796	1,008	1,150	1,199	4%	1,110	Met	
4	CI 15: Participation (PCE Enrollments)	1,971	2,240	1,898	2,455	2,519	2,235	-11%	2,700	Not Met	
4	CI 16: Business & Industry Training (Participants)	N/A	1,928	1,588	1,809	1,624	1,223	-25%	2,000	Not Met	
4	CI 16: Business & Industry Training (Businesses)	N/A	87	66	59	82	48	-41%	75	Not Met	
2,3	CI 17: Success Rate in College Courses	76.9%	79.1%	79.1%	77.9%	77.3%	77.7%	0%	80.0%	Partially met	
2	SP 1: Increase Transfer Student Participation (FTE)	324	394	456	469	471	411	-13%	495	Not Met	
2	SP 1: Increase Transfer Student Participation (Headcount)	621	722	828	853	831	754	-9%	901	Not Met	
2	SP 1: Increase Transfer Student Participation (Degrees)	55	69	70	132	168	156	-7%	135	Met	
2	SP 1: Increase Transfer Student Participation (% Population)	27.9%	29.0%	32.2%	32.5%	32.7%	29.2%	-11%	35.0%	Not Met	
All	SP 2: Increase Adult Participation (FTE)	575	685	766	754	718	730	2%	723	Met	
All	SP 2: Increase Adult Participation (Headcount)	1,146	1,279	1,367	1,352	1,260	1,300	3%	1,287	Met	
All	SP 2: Increase Adult Participation (Degrees)	131	177	194	252	256	305	19%	255	Met	
All	SP 2: Increase Adult Participation (% Population)	51.5%	51.4%	53.2%	51.6%	49.6%	50.4%	2%	50.0%	Met	
All	SP 3: Increase High School Participation (FTE)	21	29	26	30	40	59	49%	74	Not Met	
All	SP 3: Increase High School Participation (Headcount)	115	178	154	167	228	296	30%	206	Met	
All	SP 3: Increase High School Participation (% of Population)	5.2%	7.2%	6.0%	6.4%	9.0%	11.5%	28%	8.0%	Met	
All	SP 4: Increase Success Rate in Dev & Sub Courses (Dev Math)	55.7%	56.2%	55.3%	51.2%	58.0%	58.7%	1%	57.0%	Met	
All	SP 4: Increase Success Rate in Dev & Sub Courses (Dev Writing)	60.3%	64.3%	66.0%	57.2%	56.1%	55.2%	-2%	57.0%	Partially Met	
All	SP 4: Increase Success Rate in Dev & Sub Courses (CL Math)	23.6%	22.1%	22.4%	23.2%	23.3%	27.0%	16%	26.0%	Met	
All	SP 4: Increase Success Rate in Dev & Sub Courses (CL Writing)	29.3%	28.8%	31.7%	40.6%	29.2%	29.2%	0%	34.0%	Not Met	
All	SP 5: Decrease Withdrawal Rates (CL Coursework - Fall)	9.4%	9.9%	9.7%	10.4%	9.2%	7.3%	-21%	8.0%	Met	
All	SP 5: Decrease Withdrawal Rates (Dev Math Coursework - Fall)	17.9%	19.9%	21.6%	22.5%	11.3%	10.4%	-8%	10.0%	Partially met	
All	SP 5: Decrease Withdrawal Rates (Dev Writing Coursework - Fall)	17.1%	18.3%	14.1%	16.9%	16.7%	5.7%	-66%	10.0%	Met	
All	SP 5: Decrease Withdrawal Rates (All Coursework - AY)	9.6%	10.3%	10.8%	10.5%	10.1%	6.7%	-34%	8.0%	Met	

Overall Institutional Grade =



Met = Met or exceeded goal

Partially Met = within 10% of goal

Not Met = more than 10% below goal